

List of Projects - 2013 to 2022

Project Name	Asset ID	Asset Name	Location	Lifecycle Event Type	Total Cost (incl. PST)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Backlog	Township Project Plan Status	Township Planned Replacement Date	Comments
Road Section-H0B	RDP11	Barwick Rd - Section 6000 Ft 1 - Paved Surface	Hwy 111 to 0.3km North (0.3km)	Paving/Resurfacing - single lift	\$ 57,164							\$ 63,951	\$ 57,164				Proposed	July 1, 2020	
Road Section-H0B	RDP10	Agnes St Section 7041 Pavement	Cawson Ave to Cedar Yard Rd (0.2km)	Paving/Resurfacing - single lift	\$ 40,540							\$ 40,540	\$ 40,540				Proposed	July 1, 2020	
Road Section-H0B	RDP12	Alleway Ave Section 7051 Pavement	Main St to Queen St (0.1km)	Resurfacing - single lift	\$ 19,055							\$ 19,055	\$ 19,055				Proposed	July 1, 2020	
Road Section-H0B	RDP13	Cawson Ave Section 7060 Pavement	Agnes St to Main Street (0.1km)	Resurfacing - single lift	\$ 19,055							\$ 19,055	\$ 19,055				Proposed	July 1, 2020	
Road Section-H0B	RDP14	Cawson Ave Section 7061 Pavement	Main St to Queen St (0.2km)	Resurfacing - single lift	\$ 38,110							\$ 38,110	\$ 38,110				Proposed	July 1, 2020	
Road Section-H0B	RDP15	Nightswander Rd Section 7070 Pavement	Hwy 111 to South 0.884km (0.884km)	Remove Haul Top & Resurface in 2015	\$ 456,700			\$ 56,700	\$ 400,000								Proposed	July 1, 2014	
Road Section-H0B	RDP2	Main St Section 7002 Pavement	Cedar Yard Rd to Cawson Ave (0.25km)	Resurfacing - single lift	\$ 47,637							\$ 47,637	\$ 47,637				Proposed	July 1, 2020	
Road Section-H0B	RDP3	Main St Section 7002 Pavement	Cawson Ave to Queen St (0.2km)	Resurfacing - single lift	\$ 38,110							\$ 38,110	\$ 38,110				Proposed	July 1, 2020	
Road Section-H0B	RDP4	Queen St Section 7030 Pavement	Queen St to Main Street (0.2km)	Resurfacing - single lift	\$ 38,110							\$ 38,110	\$ 38,110				Proposed	July 1, 2020	
Road Section-H0B	RDP7	Queen St Section 7030 Pavement	Queen St to Agnes St (0.2km)	Resurfacing - single lift	\$ 38,110							\$ 38,110	\$ 38,110				Proposed	July 1, 2022	
Road Section-H0B	RDP8	Cedar Yard Rd Section 7031 Pavement	Queen St to Main Street (0.2km)	Resurfacing - single lift	\$ 103,326							\$ 103,326	\$ 103,326				Proposed	July 1, 2022	
Road Section-H0B	RDP9	Cedar Yard Rd Section 7040 Pavement	Main Street to Agnes St (0.2km)	Resurfacing - single lift	\$ 40,540							\$ 40,540	\$ 40,540				Proposed	July 1, 2022	
Road Section-H0B	RDP17	Queen St Section 7040 Pavement	Queen St to Agnes St (0.2km)	Paving/Resurfacing - single lift	\$ 40,540							\$ 40,540	\$ 40,540				Proposed	July 1, 2022	
Road Section-H0B	RDP18	Agnes St Section 7040 Pavement	Alleway Ave to Cawson Ave (0.2km)	Paving/Resurfacing - single lift	\$ 38,110							\$ 38,110	\$ 38,110				Proposed	July 1, 2022	
Road Section-H0B	RDP19	Main St Section 7000 Pavement	Hwy 111 to Cedar Yard Rd (0.2km)	Paving/Resurfacing - single lift	\$ 38,110							\$ 38,110	\$ 38,110				Proposed	July 1, 2022	
Road Section-H0B	RDP20	Queen St Section 7020 Pavement	Queen St to Alleway Ave (0.2km)	Paving/Resurfacing - single lift	\$ 38,110							\$ 38,110	\$ 38,110				Proposed	July 1, 2022	
Hart Bridge	BRG6	Hart Bridge	Queen St Section 7020 Pavement	Resurfacing - single lift	\$ 30,528				\$ 30,528								Proposed	July 1, 2016	
Hickey Bridge	BRG3	Hickey Bridge	Hart Bridge	Recommended improvement	\$ 34,598				\$ 34,598								Proposed	July 1, 2016	
Hilland Bridge	BRG4	Hilland Bridge	Hilland Bridge	Recommended improvement	\$ 33,581				\$ 33,581								Proposed	July 1, 2016	
Irvine Bridge	BRG8	Irvine Bridge	Irvine Bridge	Recommended improvement	\$ 152,640				\$ 152,640								Proposed	July 1, 2016	
McCulloch Bridge	BRG10	McCulloch Bridge	McCulloch Bridge	Recommended improvement	\$ 48,845				\$ 48,845								Proposed	July 1, 2016	
Nanson Bridge	BRG7	Nanson Bridge	Nanson Bridge	Recommended improvement	\$ 35,616				\$ 35,616								Proposed	July 1, 2016	
Off Lake Road Culvert	BRG2	Off Lake Rd Concrete Box Culvert	Off Lake Rd Concrete Box Culvert	Recommended improvement	\$ 20,352				\$ 20,352								Proposed	July 1, 2016	
Zimmerman Bridge	BRG5	Zimmerman Bridge	Zimmerman Bridge	Recommended improvement	\$ 15,264				\$ 15,264								Proposed	July 1, 2016	
Proposed: Well Field in Water Financial Plan		Well Field	Well Field	Proposed	\$ 32,280	\$ 32,280											Proposed	July 1, 2013	Proposed in Water Financial Plan
Building: BDM3 St. Pauls Heritage Church	BDM3	St. Pauls Heritage Church	St. Pauls Heritage Church	Replace Sliding	\$ 20,000					\$ 20,000							Proposed	January 1, 2018	Proposed in Water Financial Plan
Equipment EOH14 JD F915 tractor with front mower	EOH14	JD F915 tractor with front mower	JD F915 tractor with front mower	Purchased	\$ 6,485					\$ 6,485							Proposed	January 1, 2018	reduce to \$20,000 replace sliding
Equipment EOH4 1 1/2 cuyd bucket for 450JD loader	EOH4	1 1/2 cuyd bucket for 450JD loader	1 1/2 cuyd bucket for 450JD loader	Purchased	\$ 20,174					\$ 20,174							Proposed	January 1, 2018	Plus \$5000
Equipment EOH5 7 yd snow bucket for 644B loader	EOH5	7 yd snow bucket for 644B loader	7 yd snow bucket for 644B loader	Purchased	\$ 960,000					\$ 960,000							Proposed		
Bridge	BRG1	Athens Bridge	Athens Bridge	Recommended improvement	\$ 265,000					\$ 265,000							Proposed	July 1, 2017	
Equipment	EOH9	1994 LINK&B/Bachhoe	1994 LINK&B/Bachhoe	Purchased	\$ 285,000			\$ 285,000									Proposed	July 1, 2017	Bridge Inspection Report 1-5 yrs replace
Equipment	EOH9	Bushier	Bushier	Purchased	\$ 35,000			\$ 35,000									Proposed	July 1, 2014	
Building	BDG2	Kilnanga Office	Kilnanga Office	Renhabilitation	\$ 29,000			\$ 29,000									Proposed	January 1, 2015	
Road Section		Hale Road - ON Approach	Hale Road - ON Approach	Renhabilitation	\$ 10,000				\$ 10,000								Proposed	July 1, 2018	Pave approach
Road Section		Nightswander Road ON Approach	Nightswander Road ON Approach	Renhabilitation	\$ 10,000				\$ 10,000								Proposed	July 1, 2018	Pave approach
Bridge	EOH6	Hart, Hickey, Hillard, Nanson, Zimmerman	Hart, Hickey, Hillard, Nanson, Zimmerman	Renhabilitation	\$ 50,000				\$ 50,000								Proposed	July 1, 2015	Very Poor Condition
Equipment EOH6 2001 Midland Trailer	EOH6	2001 Midland Trailer	2001 Midland Trailer	Purchased	\$ 49,005			\$ 49,005									Proposed	July 1, 2015	Renlacement cost \$200,000
Equipment EOH8 1981 JD 644B Loader	EOH8	1981 JD 644B Loader	1981 JD 644B Loader	Purchased	\$ 200,000	\$ 200,000											Proposed		
Vehicle VHF1 1986 Kenworth W900	VHF1	1986 Kenworth W900	1986 Kenworth W900	Purchased	\$ 81,018									\$ 81,018			Proposed		
Vehicle VHF2 1989 Chevy Rescue	VHF2	1989 Chevy Rescue	1989 Chevy Rescue	Replaced	\$ 19,171	\$ 19,171											Proposed		
Vehicle VHF4 1995 F600	VHF4	1995 F600	1995 F600	Replaced	\$ 12,781						\$ 12,781						Proposed		
Vehicle VHR1 1995 Dodge Work Truck	VHR1	1995 Dodge Work Truck	1995 Dodge Work Truck	Purchased	\$ 63,951						\$ 63,951						Proposed		
		<b>Total (incl. PST)</b>			<b>\$ 3,600,020</b>	<b>\$ 251,451</b>	<b>\$ 366,700</b>	<b>\$ 474,005</b>	<b>\$ 322,579</b>	<b>\$ 960,000</b>	<b>\$ 133,853</b>	<b>\$ 90,610</b>	<b>\$ 297,781</b>	<b>\$ 348,647</b>	<b>\$ 298,726</b>				
		<b>Total (incl. Inflation)</b>			<b>\$ 3,600,020</b>	<b>\$ 251,451</b>	<b>\$ 363,834</b>	<b>\$ 483,485</b>	<b>\$ 329,031</b>	<b>\$ 979,200</b>	<b>\$ 136,530</b>	<b>\$ 92,422</b>	<b>\$ 303,737</b>	<b>\$ 355,620</b>	<b>\$ 304,711</b>				

Note: Proposed Projects are based upon the Future Projects shared by the Township  
Completed Work on Bridges is shared by the Township

Inflation @ 2% from 2014-2022